

Community Safety Plan 2008-2011 Quarter 2 performance monitoring – exception report

Introduction

There are a total of 44 targets in the Community Safety Plan for 2008/11. 29 of the targets have been achieved (green), 10 are slightly below expected performance (amber). The remaining five targets were not due an update in this quarter.

The red and amber targets are addressed below under the objective headings.

1. Anti-Social Behaviour

There are six targets in total, out of which three are green, and three were not due an update in this quarter.

2. Drugs

There are six targets, of which five are green, and one amber in this quarter.

The amber target is as follows:

2.4 – Maintain drugs intervention activity taken from a baseline from 2007/08 of 400, achieving at least 1,200 over the Plan. There have been 195 interventions carried out year to date this is just short of the target, but still time to reach in future quarters.

3. Violent Crime

There are 10 targets of which four are green and six are amber.

The amber targets are as follows:-

3.1 - Reduce serious violent crime ('Serious Violent Crime' is a nationally defined set of crimes). Using a baseline taken from 2007/08 of 78 crimes reduce by 3% (2.3) crimes per year by 2009. This target will be re-set for 2009/11. There have been 45 SVCs year to date. The rate is currently 0.24. This is slightly above target, but seasonally violence is always higher in summer months so can still reach target.

3.2 - Reduce violence in the night time economy. Using data from 2008/09 to identify a baseline and then aim for a year on year reduction of people attending A & E relating to violent crime. Local work is ongoing to secure this data. Representatives attended a conference on implementing the Cardiff Model across the region. The Violence Reduction Group is taking the lead on recording assessing additional A & E data in relation to violent crime. Target can still be met.

3.3 – Reduce domestic violence through the completion of 46 sessions during the life of this Plan of the perpetrator programme and to have at least 40 men to successfully complete the process. 20 sessions held this year to date, with 4 men successfully completing the programme. Target is still achievable.

3.6 – Increase support for victims of DV and Increase by at least 5% the number of victims accessing support from harbour. Baseline taken from an average of 2005/08 of 378, 2008/09 = 397, 2009/10 = 417, 2010/11 = 438. 95 adults have accessed the Outreach service year to date and 87 young people accessed the Children's Counselling service year to date. This is slightly below the target but there is still time to increase this number over the remaining quarters.

3.7 – Increase supported housing options for victims of DV. Identify from RSL's and THL additional and dedicated properties for DV move on accommodation. No properties have been identified. Lack of funding limits the work that can be completed on this. Work on-going with Tristar to identify properties that have received modifications and specific target hardening through the Safe at Home Scheme. Support work through Outreach Services continues to assist people living in the community.

3.9 – Reduce violent crime in and around licensed premises, obtain at least 7 ASBO/CRASBO to ban offenders from Pub Watch Premises during the life of this Plan. No ASBO/CRASBO granted in this quarter, a variation is currently being worked on.

4. Criminal Damage

There are five targets, all of which are green – excellent work!

5. Diverting Young People from Offending

There are five targets of which three are green and two are amber.

The amber targets are as follows:

5.3 – Increase the number of young fire setters identified and receiving joint intervention by 10% year on year based on a baseline from an average taken from three years of 2005/08 of 72, 2008/09 = 80, 2009/10 = 88, 2010/11 = 96. 33 Young fire setters received joint intervention in this year to date. The numbers of AS13's received are low at the moment due to reduction in deliberate fires; more have been received in October so this should improve the target for next quarter.

5.4 – Decrease the number of 16-18 year old not involved in education, employment and training. (NEET) using a baseline taken from 2004 of 12.6% 2008/09 = 9.2%, 2009/10 = 9%. This target will be revised for 2010/11. The YTD average is currently 11.5% which is slightly below target. This is because all school and college leavers are added to NEET, lists are expected from

colleges in late Oct which will show a reduction in figures in time for the next quarter.

6. *Emerging Issues – Other Theft*

There are six targets of which five are green and one not due an update in this quarter.

7. *Other Targets Monitored*

There are six targets of which four are green, one amber and one not due an update in this quarter.

The amber target is as follows:-

7.3 - Community Cohesion Target: Increase the use of Offensive Incident reporting forms sent to the ASB Teams. No forms were submitted during Quarter 2; However, a re-launch of the Procedure is due in Nov 08. Improvements expected in future quarters.